

### COST SUMMARY DETAILS

**Date :** 01/04/2024 11:13:53 AM

**Product :** Folded Box

**Estimation No. :** EST/156

**Job Title :** eye drop 10 ml

**Client Name :** SURAT DEMO

**Finished Size :** 229.00X210.00 (Cm.)

**Quantity :** 10000,50000,100000,200000,400000

Scan QR Code



**Plate**

**Corrugated Box :** NO

S.No.	Quantity	Job Type	Description	No. Of Plates	Extra Plates	Per Plate Rate	Total Cost
1	10000	Printed Sheets	CTP - 550*750	4	0	250.00	1,000.00
2	50000	Printed Sheets	CTP - 550*750	4	0	250.00	1,000.00
3	100000	Printed Sheets	CTP - 550*750	4	4	250.00	2,000.00
4	200000	Printed Sheets	CTP - 550*750	4	12	250.00	4,000.00
5	400000	Printed Sheets	CTP - 550*750	4	28	250.00	8,000.00

**Paper**

S.No.	Quantity	Job Type	Paper Type	Outs/Ups	Make Ready Sheets	Running wastage	Total Sheets Required	Total Weight (in Kg.)	Rate	Total Cost
1	10000	Printed Sheets	DUPLEX_GREY BACK_LOCAL-300-30*40 ( Inch )	4/4	25	12	662	153.75	85.00	13,069.27
2	50000	Printed Sheets	DUPLEX_GREY BACK_LOCAL-300-30*40 ( Inch )	4/4	25	62	3212	746.15	85.00	63,411.63
3	100000	Printed Sheets	DUPLEX_GREY BACK_LOCAL-300-30*40 ( Inch )	4/4	25	125	6400	1486.72	85.00	1,26,349.44
4	200000	Printed Sheets	DUPLEX_GREY BACK_LOCAL-300-30*40 ( Inch )	4/4	25	250	12775	2967.63	85.00	2,52,205.33
5	400000	Printed Sheets	DUPLEX_GREY BACK_LOCAL-300-30*40 ( Inch )	4/4	25	500	25525	5929.46	85.00	5,03,917.10

**Printing**

S.No.	Quantity	Job Type	Color	Machine	Imposition	Total Impressions	Make Ready Time (In Minutes)	Make Ready Cost	Printing Rate	Production Cost	Washup Cost	Ink Coverage	Ink Usage (In Kg.)	Ink Cost	Production Time (HH:MM)	Total Cost
1	10000	Printed Sheets	Process Color	SM 74	Front Only	10000	30	400.00	600.00	24000.00	2000.00	75.00 %	0.81	0.00 @ 0.00	1.67	26,400.00
2	50000	Printed Sheets	Process Color	SM 74	Front Only	50000	30	400.00	600.00	120000.00	2000.00	75.00 %	4.05	0.00 @ 0.00	8.33	1,22,400.00
3	100000	Printed Sheets	Process Color	SM 74	Front Only	100000	30	400.00	600.00	240000.00	2000.00	75.00 %	8.10	0.00 @ 0.00	16.67	2,42,400.00
4	200000	Printed Sheets	Process Color	SM 74	Front Only	200000	30	400.00	600.00	480000.00	2000.00	75.00 %	16.20	0.00 @ 0.00	33.33	4,82,400.00
5	400000	Printed Sheets	Process Color	SM 74	Front Only	400000	30	400.00	600.00	960000.00	2000.00	75.00 %	32.40	0.00 @ 0.00	66.67	9,62,400.00

**Laminations**

S.No.	Quantity	Type	Sheets	Sheet Size Length	Sheet Size Width	Rate	Make Ready Time (In Minutes)	Make Ready cost	Production cost	Lamination Roll (In Kg.)	Lamination Roll (In Meter)	Lamination Glue (in Kg.)	Material Cost	Production Time (HH:MM)	Total Cost
1	10000	Lamination Thermal/Matt/Single Side	2500	14.96	18.04	0.006	0	0.00	4048.18	17.00	969.00	0.00	2720.00	1.61	6,768.18
2	50000	Lamination Thermal/Matt/Single Side	12500	14.96	18.04	0.006	0	0.00	20240.88	84.00	4842.00	0.00	13440.00	8.07	33,680.88
3	100000	Lamination Thermal/Matt/Single Side	25000	14.96	18.04	0.006	0	0.00	40481.76	168.00	9683.00	0.00	26880.00	16.14	67,361.76
4	200000	Lamination Thermal/Matt/Single Side	50000	14.96	18.04	0.006	0	0.00	80963.52	336.00	19365.00	0.00	53760.00	32.27	1,34,723.52

5	400000	Lamination Thermal/Matt/Single Side	100000	14.96	18.04	0.006	0	0.00	161927.04	671.00	38729.00	0.00	107360.00	64.55	2,69,287.04
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**U.V Details**

S.No.	Type	Quantity	Sheets	Sheet Size Length	Sheet Size Width	Rate	Make Ready Time (In Minutes)	Make Reday Cost	Production Cost	Production Time (HH:MM)	Material Quantity	Material Cost	Blanket Cost	Plate Cost	Total Cost
1	UV/DRIP OFF/Single Side/Spot (5 Sq. Inch)	10000	10000	14.96	18.04	0.004	30	100.00	200.00	2.00	0.00	0.00	1000.00	250.00	3,550.00
2	UV/DRIP OFF/Single Side/Spot (5 Sq. Inch)	50000	50000	14.96	18.04	0.004	30	100.00	1,000.00	10.00	0.00	0.00	1000.00	250.00	4,350.00
3	UV/DRIP OFF/Single Side/Spot (5 Sq. Inch)	100000	100000	14.96	18.04	0.004	30	100.00	2,000.00	20.00	0.00	0.00	1000.00	250.00	5,350.00
4	UV/DRIP OFF/Single Side/Spot (5 Sq. Inch)	200000	200000	14.96	18.04	0.004	30	100.00	4,000.00	40.00	0.00	0.00	1000.00	250.00	7,350.00
5	UV/DRIP OFF/Single Side/Spot (5 Sq. Inch)	400000	400000	14.96	18.04	0.004	30	100.00	8,000.00	80.00	0.00	0.00	1000.00	250.00	11,350.00

**Extra Work**

S.No.	Quantity	Type	Sheets	Rate	Make Ready Time (In Minutes)	Make Ready cost	Material Quantity	Material Rate	Material Cost	Production Time (HH:MM)	Total Cost
1	10000	Die Cutting/MACHINE 1 @ 800.00	2500	800.00	30	0.00	0.00	0.00	0.00	3.33	2,000.00
2	50000		12500	800.00	30	0.00	0.00	0.00	0.00	16.67	10,000.00
3	100000		25000	800.00	30	0.00	0.00	0.00	0.00	33.33	20,000.00
4	200000		50000	800.00	30	0.00	0.00	0.00	0.00	66.67	40,000.00
5	400000		100000	800.00	30	0.00	0.00	0.00	0.00	133.33	80,000.00
6	10000	Flap Glue Pasting/PASTING 1 @ 150.00	10000	150.00	30	0.00	0.00	200.00	0.80	2.00	1,500.80
7	50000		50000	150.00	30	0.00	0.02	200.00	4.00	10.00	7,504.00
8	100000		100000	150.00	30	0.00	0.04	200.00	7.99	20.00	15,007.99
9	200000		200000	150.00	30	0.00	0.08	200.00	16.01	40.00	30,016.01
10	400000		400000	150.00	30	0.00	0.16	200.00	32.01	80.00	60,032.01
11	10000	Embossing/EMBOSSING @ 0.00	5000	0.00	30	0.00	0.00	0.00	0.00	6.67	0.00
12	50000		25000	0.00	30	0.00	0.00	0.00	0.00	33.33	0.00
13	100000		50000	0.00	30	0.00	0.00	0.00	0.00	66.67	0.00
14	200000		100000	0.00	30	0.00	0.00	0.00	0.00	133.33	0.00
15	400000		200000	0.00	30	0.00	0.00	0.00	0.00	266.67	0.00

**Packing**

S.No.	Quantity	Type	No. Of Packing	Quantity Per Packing	Packets Per Box	No. of Box	Box Rate	Packet Rate	Total Cost
1	10000	Packet AND Box @ 5.00	100	100	10	10	55.00	5.00	1,050.00
2	50000		500	100	10	50	55.00	5.00	5,250.00
3	100000		1000	100	10	100	55.00	0.00	10,500.00
4	200000		2000	100	10	200	55.00	5.00	21,000.00
5	400000		4000	100	10	400	55.00	5.00	42,000.00

**Miscellaneous**

S.No.	Category	Quantity1	Quantity2	Quantity3	Quantity4	Quantity5
1	Laser Die Cost : Rule Length : Cutting : 4.2/ Creasing :	2,002.00	2,002.00	2,002.00	2,002.00	2,002.00

3.5 / Matrix :7.7(In Meter)

**Total Costing**

S.No.	Quantity	Cost Excluding Profit	Cost Including Profit	Cost Per Unit	Profit(%) Production	Profit(%) PostPress	Profit(%) Paper	Discount (In %)	Discount (In Amt.)	Commission (In %)	Commission (In Amt.)
1	10000	57,340.25	<b>63,074.28</b>	<b>6.31</b>	10.00	10.00	10.00	0.00	0.00	0.00	0.00
2	50000	2,49,598.51	<b>2,74,558.36</b>	<b>5.49</b>	10.00	10.00	10.00	0.00	0.00	0.00	0.00
3	100000	4,90,971.19	<b>5,40,068.31</b>	<b>5.4</b>	10.00	10.00	10.00	0.00	0.00	0.00	0.00
4	200000	9,73,696.86	<b>10,71,066.55</b>	<b>5.36</b>	10.00	10.00	10.00	0.00	0.00	0.00	0.00
5	400000	19,38,988.15	<b>21,32,886.97</b>	<b>5.33</b>	10.00	10.00	10.00	0.00	0.00	0.00	0.00